

# Overview - Public Entities Quarterly Reporting

Approved receipts

18.9

25.0%

Approved spending

19.2

26.3%

Surplus/(deficit)

-0.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

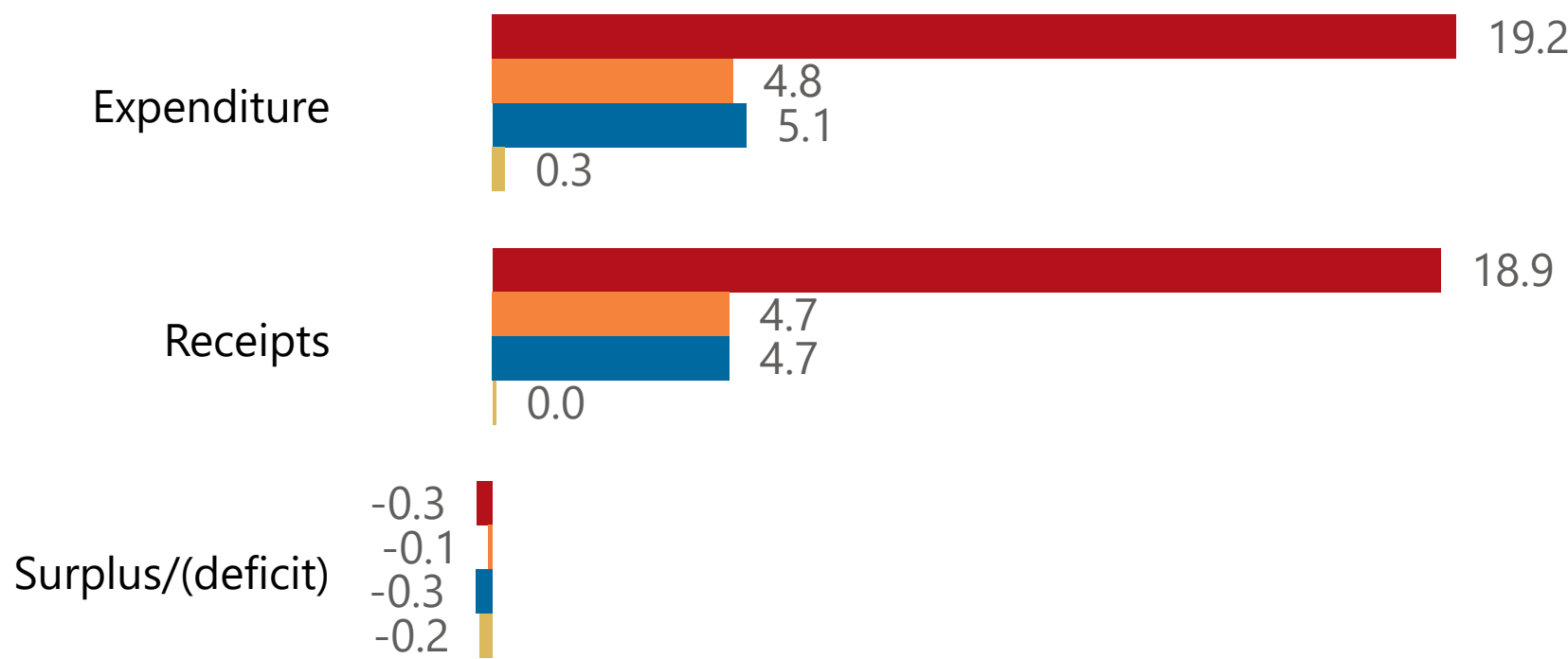


**national treasury**

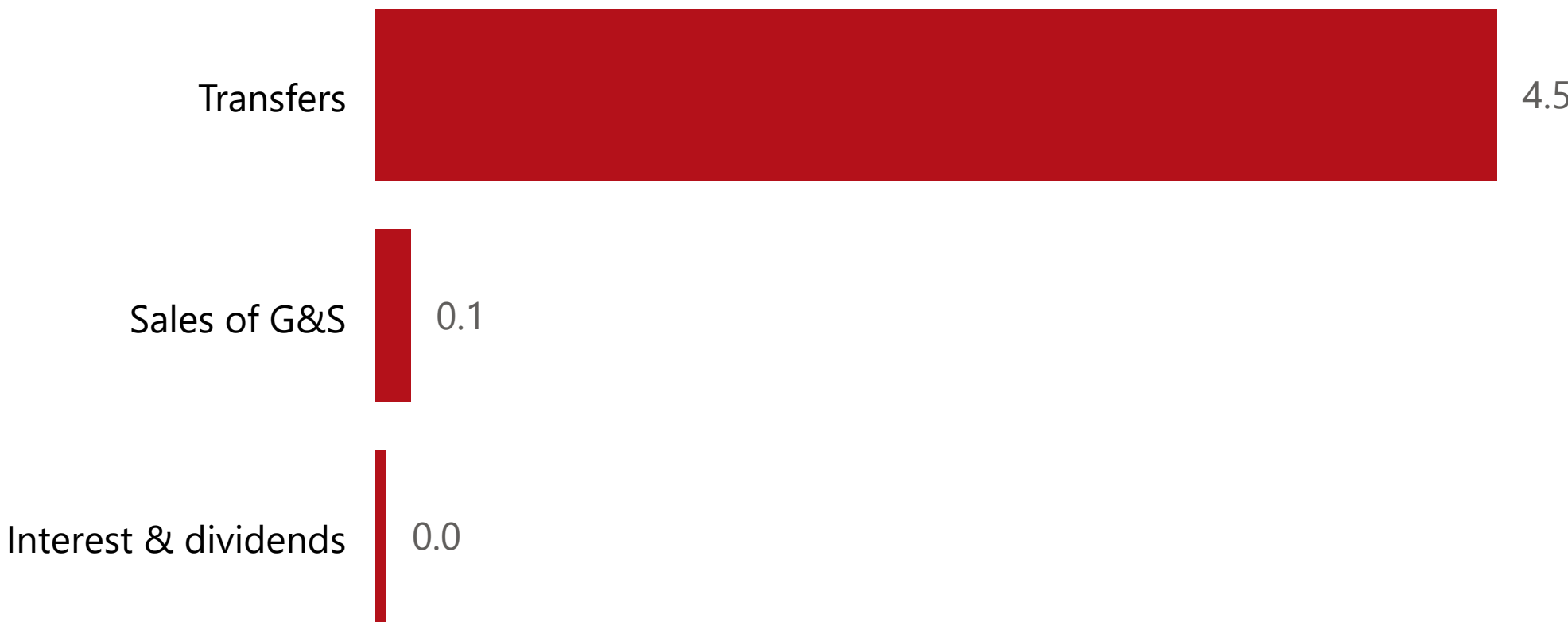
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

Education and related

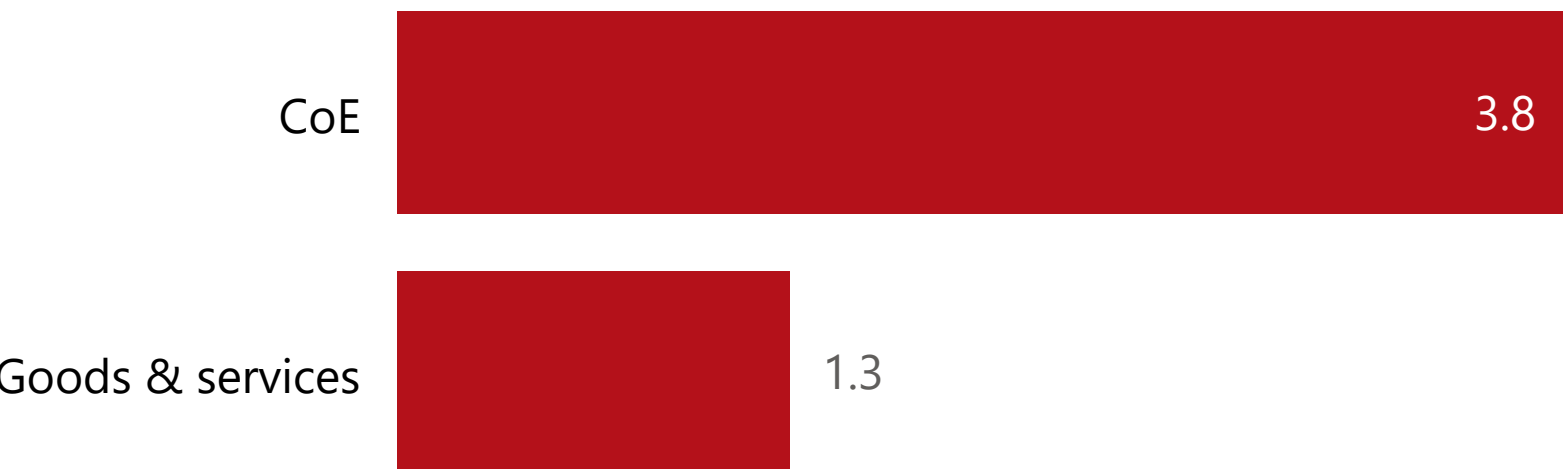
## Department

Sport, Arts and Culture

## Entity

War Museum of the Boer Republics

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

0.526.5%

Approved transfers

18.225.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

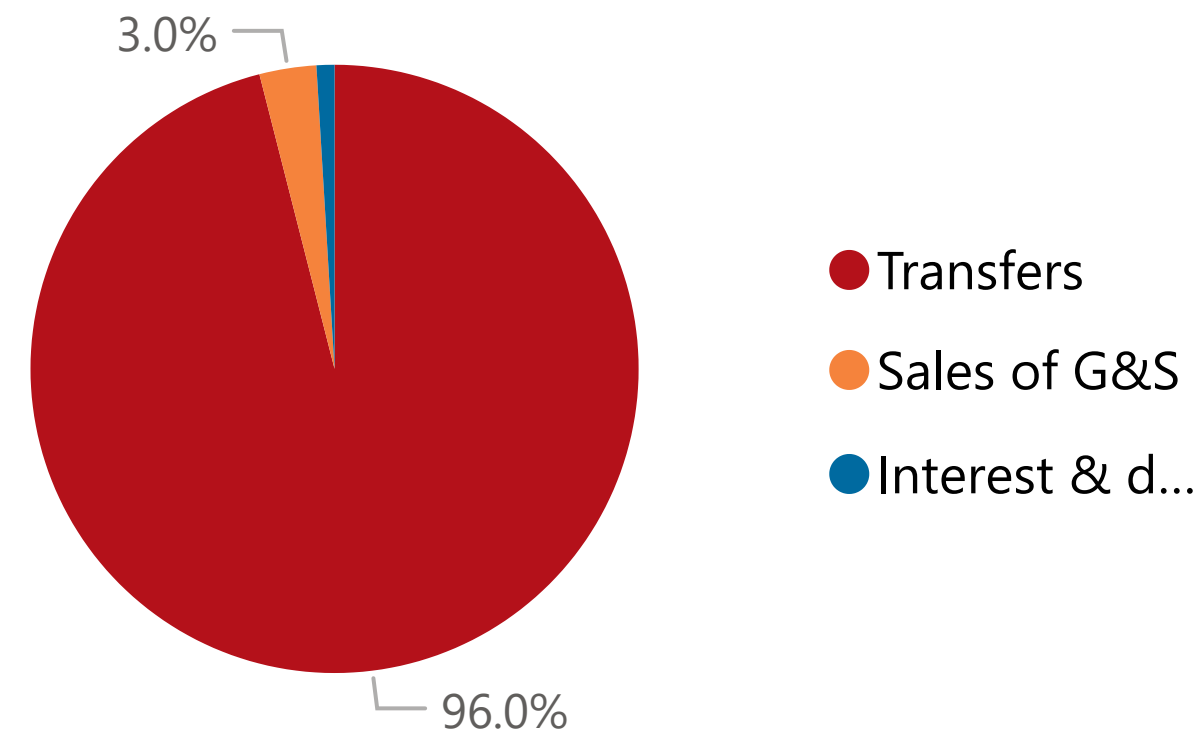
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

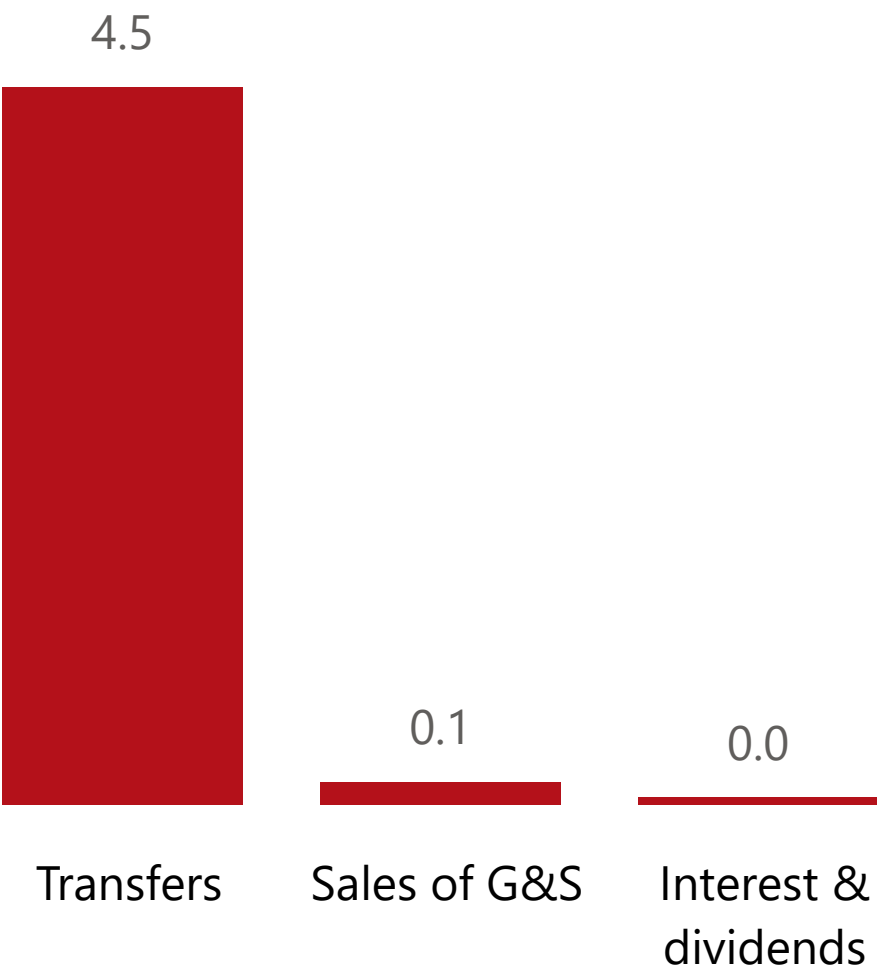
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

Education and related

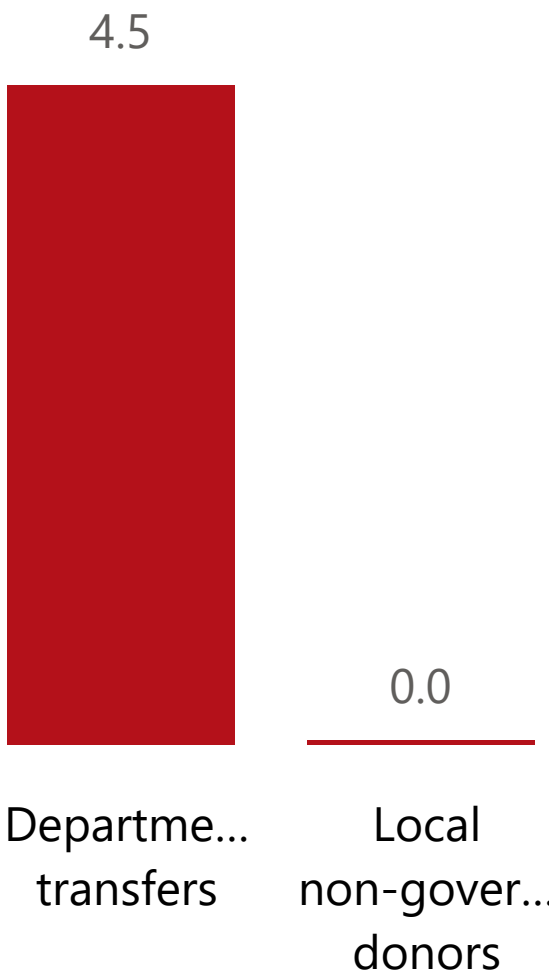
## Department

Sport, Arts and Culture

## Entity

War Museum of the Boer Republics

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	18.2	4.5	96.0%
Sales of G&S	0.5	0.1	3.0%
Interest & dividends	0.2	0.0	1.0%
Total	18.9	4.7	100.0%

# Public Entities Spending

Approved CoE

14.426.3%

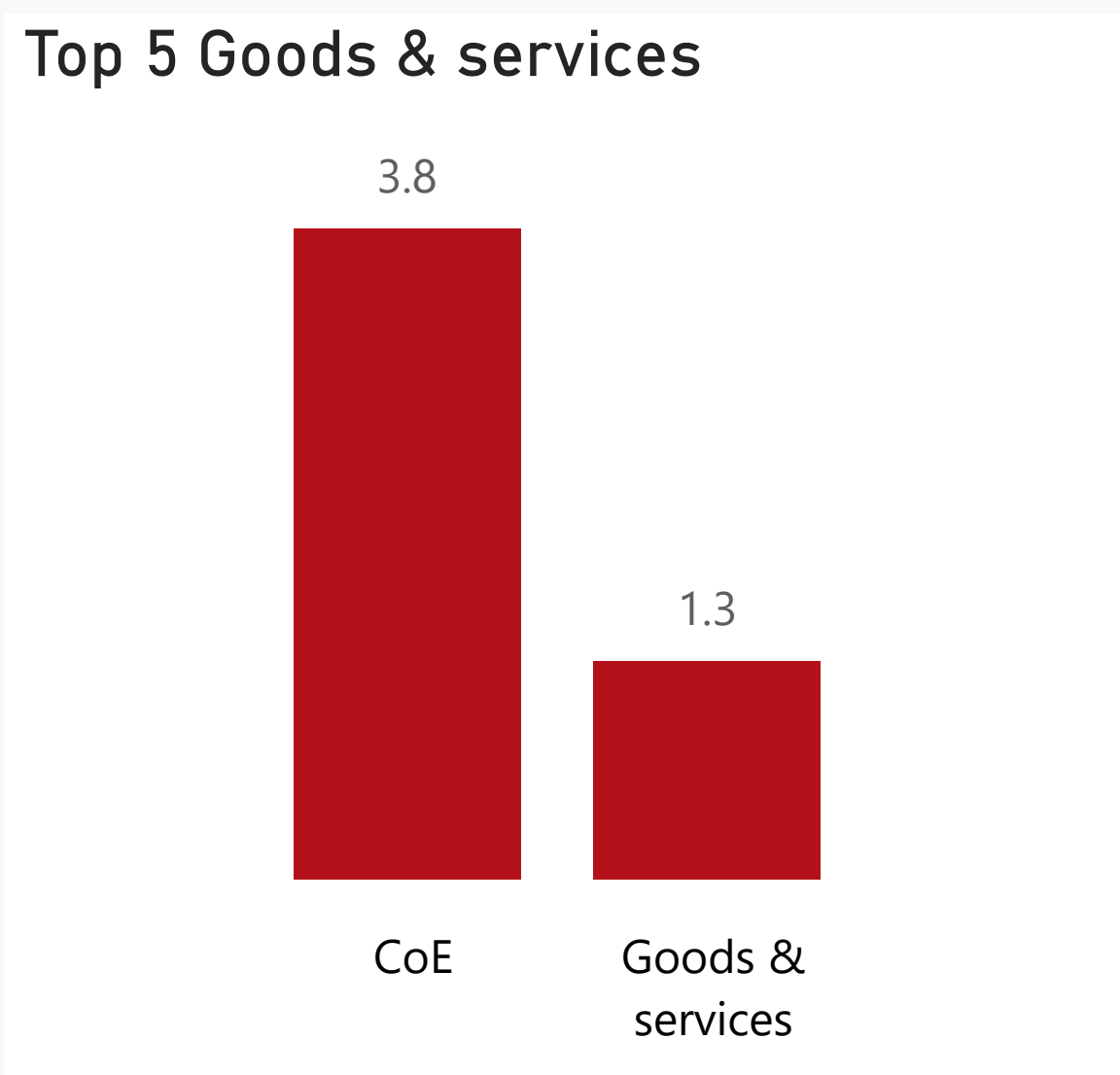
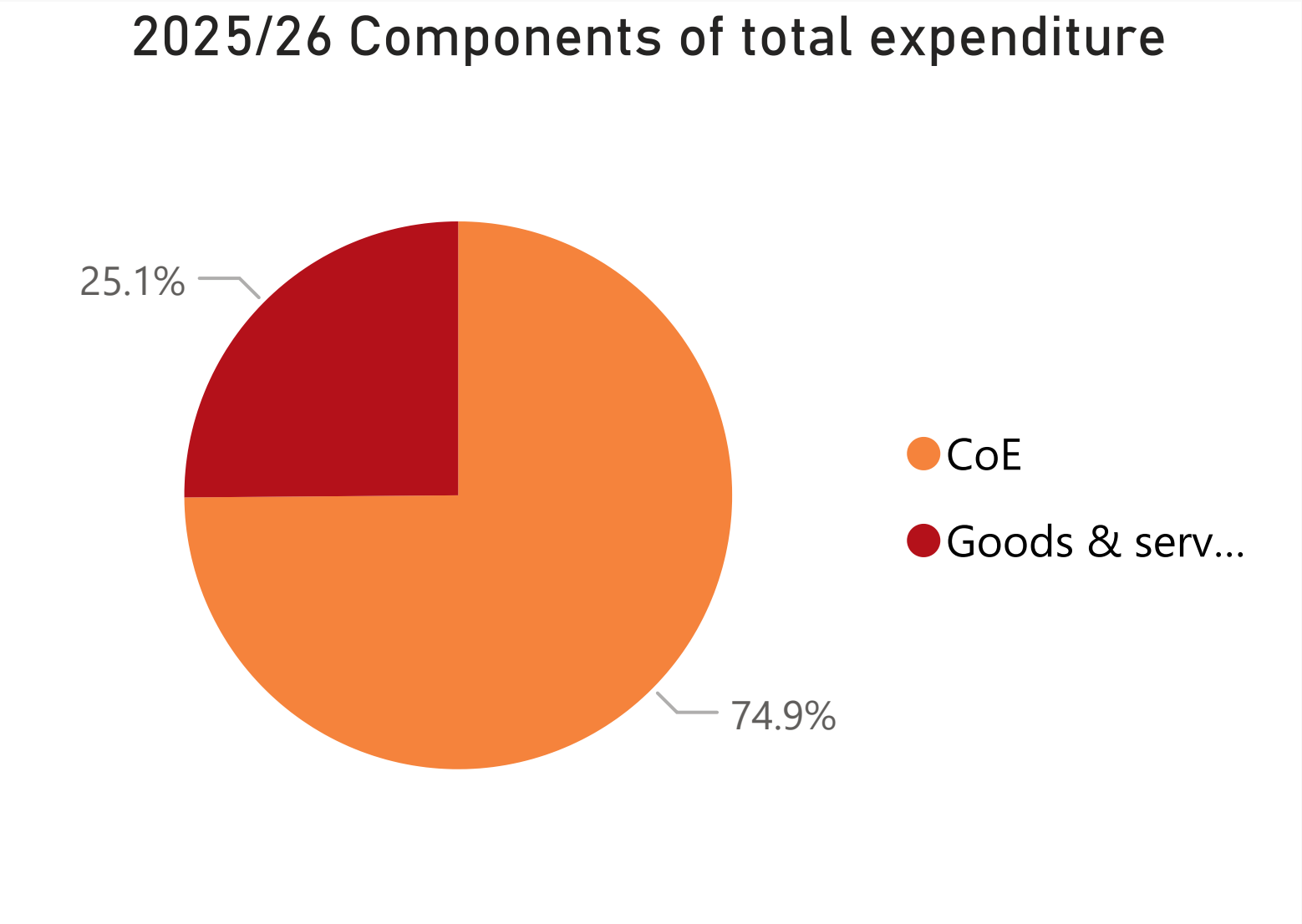
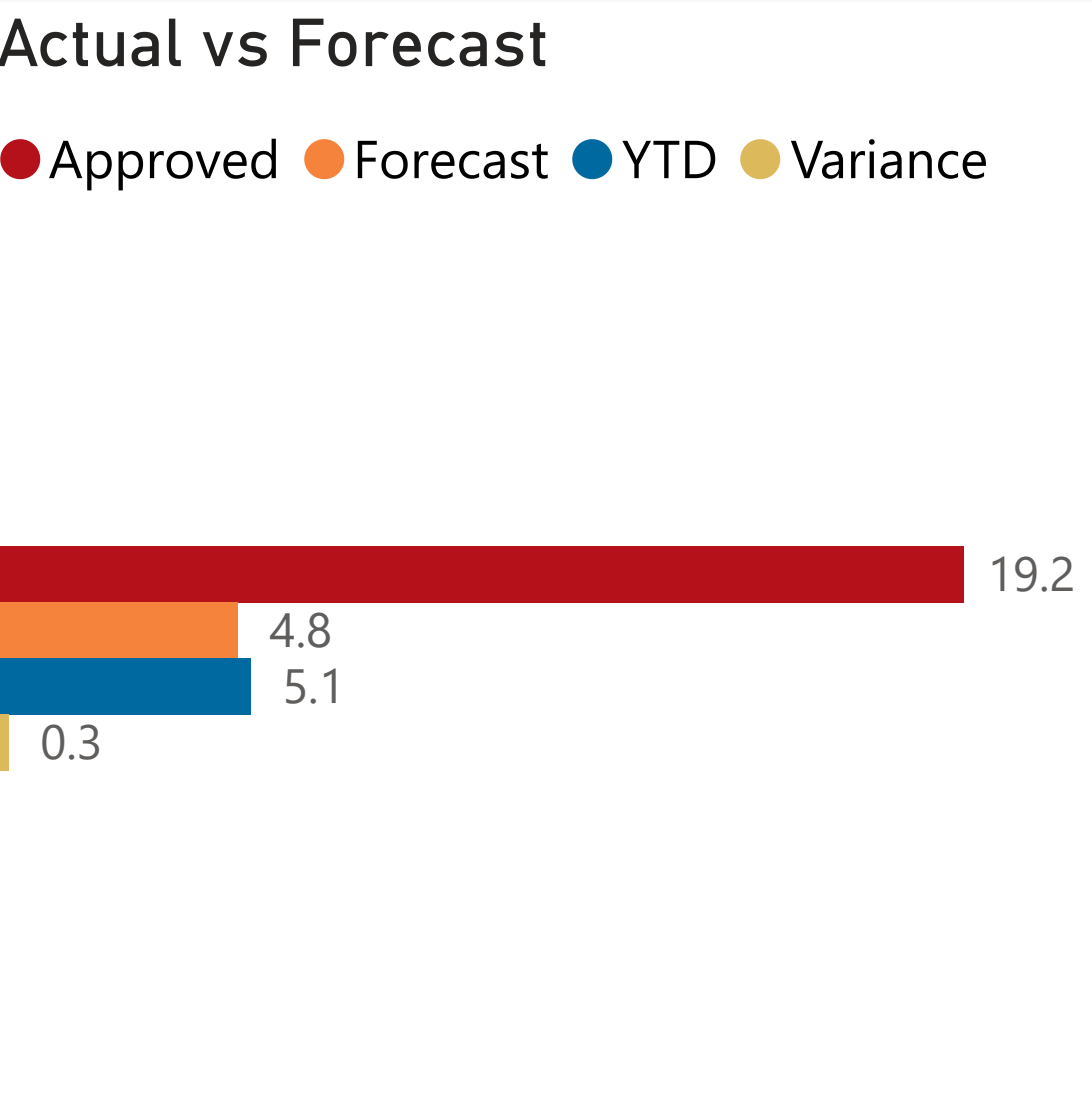
Approved G&S

4.826.3%

Approved transfers

0.025.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	14.4	3.8	74.9%
⊕ Goods & services	4.8	1.3	25.1%
⊕ Transfers & sub	0.0		
Total	19.2	5.1	100.0%

Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics